February 2, 2007

Mr. Leslie Rogers, Regional Administrator FTA, Region IX

Mr. Gene K. Fong, Division Administrator FHWA, Sacramento

Ms. Lisa Hanf, Chief, Office of Air Planning EPA, Region IX

Ms. Jody Jones, Director Caltrans, District 3

Subject: Transmittal of Amendment #03 to the 2007 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following Amendment #03 to the FY 2007 FTIP for Butte County is being transmitted to you for your review and approval. The BCAG Board of Directors approved this amendment at its January 25, 2007 meeting.

The following summarizes Amendment #03 to the 2007 Butte County FTIP:

- <u>City of Chico/Caltrans</u> West Sacramento Ave @ Union Pacific Railroad (Local Grade Crossing Program). This amendment programs \$500,000 in Local Rail Crossing Program funds to eliminate rail crossing hazards in the City of Chico. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126, Table 2 indicating that railroad/highway crossing projects are exempt.
- <u>Various Agencies</u> <u>Lump Sum Project</u> (FTA Section 5310 Program). This amendment adjusts the funding in the 2007 Federal TIP to reflect the funding approved by the California Transportation Commission at their October 2006 Commission meeting. A total of \$373,000 has been approved for various FTA Section 5310 purchases. A summary of the projects is attached to this letter and posted on BCAG's website. This lump sum project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126, Table 2 indicating that the purchase of Mass Transit support vehicles and equipment are exempt.

BCAG 2007 FTIP Amendment #03 Agency Distribution Letter January 25, 2007 Page 2

All FTIP amendment material is available on BCAG's website at: http://www.bcag.org/ planning/2007 FTIP.html. Attached please find CTIPS data sheets for this amendment. This amendment complies with financial constraint requirements. This information can also be found in CTIPS by selecting Amendment #03 for Butte County. A public notice concerning this amendment has been previously posted. In addition, updated financial summary sheets are attached.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely

luis (-

Jon Clark

Executive Director

Attachments:

BCAG Adopted Resolution

CTIPS Printouts for Amendment #03

Financial Revenue Vs. Programmed Spreadsheets

FTA Section 5310 Lump Sum List

Distribution: Steve Luxenburg, FHWA

Toby Tiktinsky, EPA Paul Page, FTA

Gail Williams, Butte County Air Quality Management District

Sue Takhar, Caltrans District 3

Abhijit Bagde, Caltrans Division of Transportation Programming

BCAG Transportation Advisory Committee



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2006/2007- 11



APPROVAL OF AMENDMENT #3 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #3 to the 2007 FTIP for the programming of:

- <u>Caltrans / City of Chico</u> **West Sacramento Avenue** @ **Union Pacific Rail**Crossing. This amendment programs \$500,000 in Local Rail Grade Crossing funds to eliminate hazards. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126, Table 2 indicating that railroad/highway crossings are exempt.
- <u>Lump Sum Project</u> At various locations by various agencies. This amendment amends the existing lump sum category to reflect FTA Section 5310 funding approved by the California Transportation Commission. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126, Table 2 indicating that mass transit support vehicles and equipment are exempt.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #3 to the 2007 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2007 Federal Transportation Improvement

Page 2

Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed to ensure the timely submittal and approval of the amended projects.

PASSED AND ADOPTED by the Butte County Association of Governments on the 25th day of January 2007 by the following vote:

AYES:

Dolan, Connelly, Josiassen, Kirk, Yamaguchi, Arnold, Fichter, Huffman,

Jernigan.

NOES:

None.

ABSENT: Gruendl.

ABSTAIN: None.

APPROVED:

JANE DOLAN, CHAIR

BUTTLE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXÉCUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Transit System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): FTA 5310 (Capital competitive grant - Lump Sum item. Includes Work	MPO Aprv:	01/25/2007
ROUTE:	PM:	Training Center and Paradise Express. Funds for capital costs.)	State Aprv:	11
PPNO:	KP:	,	Federal Aprv:	11
EA:	MPO ID: 991499			
CTIPS ID: 20	2-0000-0024			
IMPLEMENTI	ING AGENCY: Various Agencies	PRJ MGR:		or III EXEMPT CATEGORY: buses and rail cars to replace
		PHONE:	exist.	

CT VERS	ION HISTORY	(Printed Ver	sion is Shaded)			***************************************	***************************************	(L	Dollars in who	le)	
<u>Status</u>	Official Date	Updated B	y Change Reas	<u>on</u>		<u>Ame</u>	end No.	Prog Con	Prog RW		<u>PE</u>
Official	01/25/2007	IGARCIA	Amendment - Co	st/Scope/Sch. C	hange		3	2,418,250			
Official	08/24/2006	IGARCIA	Adoption - Carry	Over				2,892,000			
Official	07/22/2004	IGARCIA	Adoption					1,368,000			
Official	08/21/2003	IGARCIA	Amendment - Co	st/Scope/Sch. C	hange		9	963,000			
Official	07/25/2002	IGARCIA	Adoption - New F	Project				898,000			
			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
ource 1 of 2		PE									
no FTA 53	10 Elderly & Dieah	ilitiae RW									
•	•	CON	873,600	258,000	115,000	200,000	488,000				1,934,60
Funding Agency: Various Agencies	TOTAL	873,600	258,000	115,000	200,000	488,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,934,60	
			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTA
ource 2 of 2		PE									
ne I ocal T	ransportation Fund	RW									
•	•	CON	218,400	64,500	28,750	50,000	122,000				483,65
Agency: V	arious Agencies	TOTAL	218,400	64,500	28,750	50,000	122,000				483,65
t Total			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTA
		PE									
		RW									
		CON	1,092,000	322,500	143,750	250,000	610,000				2,418,25
		TOTAL	1,092,000	322,500	143,750	250.000	610,000				2,418,25
	Status Official Official Official Official Official Official Official urce 1 of 2 pe: FTA 53 Agency: V	Status Official Date Official 01/25/2007 Official 08/24/2006 Official 07/22/2004 Official 08/21/2003 Official 07/25/2002 urce 1 of 2 pe: FTA 5310 Elderly & Disab Agency: Various Agencies urce 2 of 2 pe: Local Transportation Func	Status Official Date Official Updated B Official Official 01/25/2007 IGARCIA Official 08/24/2006 IGARCIA Official 07/22/2004 IGARCIA Official 08/21/2003 IGARCIA Official 07/25/2002 IGARCIA urce 1 of 2 PE RW pe: FTA 5310 Elderly & Disabilities RW CON TOTAL urce 2 of 2 PE pe: Local Transportation Funds RW Agency: Various Agencies TOTAL t Total PE RW CON	Status Official Date Official O1/25/2007 Updated By Change Reas Official O1/25/2007 IGARCIA Amendment - Co Official O8/24/2006 IGARCIA Adoption - Carry Official O7/22/2004 IGARCIA Adoption - New F Official O7/25/2002 IGARCIA Adoption - New F Druce 1 of 2 PE pe: FTA 5310 Elderly & Disabilities Per FTA 5310 Elderly & Dis	Official 01/25/2007 IGARCIA Amendment - Cost/Scope/Sch. Co Official 08/24/2006 IGARCIA Adoption - Carry Over Co Official 07/22/2004 IGARCIA Adoption - Carry Over Adoption - Carry Over Official Official 07/22/2004 IGARCIA Adoption - Carry Over Adoption - Carry Over Co Adoption - Carry Over Co Co Adoption - New Project Co PRIOR 06/07 O6/07 O6/07 OF/OF OF/OF	Status Official Date Official Updated By Change Reason Official 01/25/2007 IGARCIA Amendment - Cost/Scope/Sch. Change Official 08/24/2006 IGARCIA Adoption - Carry Over Official 07/22/2004 IGARCIA Adoption - Carry Over Official 08/21/2003 IGARCIA Adoption - New Project Official 07/25/2002 IGARCIA Adoption - New Project PE PRIOR 06/07 07/08 purce 1 of 2 PE RW CON 873,600 258,000 115,000 Agency: Various Agencies TOTAL 873,600 258,000 115,000 PRIOR 06/07 07/08 PRIOR 06/07 28,750 Agency: Various Agencies TOTAL 218,400 64,500 28,750 TOTAL 218,400 64,500 28,750 TOTAL PRIOR<	Status Official Date Updated By Change Reason Ame Official 01/25/2007 IGARCIA Amendment - Cost/Scope/Sch. Change Amendment - Cost/Scope/Sch. Change Official 08/24/2006 IGARCIA Adoption - Carry Over Adoption Official 08/21/2003 IGARCIA Adoption - Carry Over Amendment - Cost/Scope/Sch. Change Official 08/21/2002 IGARCIA Amendment - Cost/Scope/Sch. Change Adoption - New Project urce 1 of 2 PE PRIOR 06/07 07/08 08/09 pe: FTA 5310 Elderly & Disabilities RW CON Agency: Various Agencies TOTAL 873,600 258,000 115,000 200,000 Agency: Various Agencies TOTAL 873,600 258,000 115,000 200,000 **TOTAL RW CON 218,400 64,500 28,750 50,000 **TOTAL PRIOR 06/07 07/08 08/09 **TOTAL 218,400 64,500 28,750 50,000 **TOTAL PRI	Status Official Date Updated By Change Reason Amend No.	Status Official Date Updated By Change Reason Amend No. Prog Con Official 01/25/2007 IGARCIA Amendment - Cost/Scope/Sch. Change 3 2,418,250 Official 08/24/2006 IGARCIA Adoption - Carry Over 2,892,000 Official 07/22/2004 IGARCIA Adoption Carry Over 2,892,000 Official 08/21/2003 IGARCIA Amendment - Cost/Scope/Sch. Change 9 963,000 Official 07/25/2002 IGARCIA Adoption - New Project 9 963,000 Official 07/25/2002 IGARCIA Adoption - New Project 898,000 Official 07/25/2002 IGARCIA Adoption - New Project 9 963,000 Official 07/25/2002 IGARCIA Adoption - New Project 9 963,000 Official 07/25/2002 IGARCIA Adoption - New Project 9 963,000 Official 07/25/2002 IGARCIA Adoption - New Project 9 98/09 Og/10 Official Official 07/25/2002 IGARCIA Adoption - New Project 9 98/09 Og/10 Official Officia	Status Official Date Official Date Updated By Change Reason Amend No. Prog Con Prog Con Prog RW Official Offici	Status Official Date Updated By Change Reason Amendment - Cost/Scope/Sch. Change 3 2,418,250 - Frog Con Prog RW Official 08/24/2006 IGARCIA Adoption - Carry Over 2,882,000 - 1,368,000

Comments:

******** Version 5 - 01/17/2007 ********

Updating to reflect approved 5310 list by the CTC. Projects exempt per EPA's Transp. Conformity Rule Section 93.126, section on Mass Transit indicating support vehicles and equipment are exempt.

LUMP SUM LIST:

WTC - Drive Cam

WTC - Vehicle Scanner

WTC - Computer Equipment

WTC - Large Bus (3)

Caminar - Small Bus

WTC - 3 Mobile Radios

BCAG - Mediuum Bus + Radio (2)

******** Version 4 - 06/21/2006 ********

Carryover from 04 TIP. Updated for new anticipated grants.

******** Version 3 - 05/26/2004 ********

2004 FTIP. Update for new anticipated grants.

Work Training Center. \$276k annual grant applications split 80%fed 20 local match. Based on historical trend.

FY 5/6 Paradise becomes eligible grant recipient. Anticipating 6 new Express vehicles @ \$540k split 80/20. IG

******** Version 2 - 08/20/2003 ********

******** Version 1 - 04/30/2002 ********

Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: 03 ROUTE: PPNO: EA:	COUNTY: Butte County PM: KP: MPO ID: CHICO130	TITLE (DESCRIPTION): W. Sac @ UP Rail Crossing (West Sacramento Ave @ Union Pacific Rail Road crossing in the City of Chico. Scope of project is to elimate hazards at crossing with CT Local 130 Grade Crossings Program)	MPO Aprv: 01/25/2007 State Aprv: / / Federal Aprv: / /
CTIPS ID: 202-0000-0058			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW PHONE: (530) 879-6930	Railroad/highway crossing.

PROJECT VERSIO	N HISTORY	(Printed Vers	sion is Shaded)			***************************************		(Di	ollars in who	le)	***************************************
Version Status (Official Date	Updated By	Change Reason	<u>n</u>		<u>Amen</u>	d No.	Prog Con	Prog RW	<u> </u>	<u>PE</u>
1 Official 0	1/25/2007	IGARCIA	Amendment - New	Project			3	500,000			
			PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund Source 1 of 1		PE									
• Fund Type: STP Railro	nad Local	RW									
**		CON			500,000						500,000
Funding Agency: Chico, City of		TOTAL			500,000						500,000

Comments:

******** Version 1 - 01/05/2007 *******

Project is exempt from conformity per EPA's Transportation Conformity Rule Section 93.126, Table 2, Safety Section indicating that railroad / highway crossings are exempt.

2007 FTIP Amendment #3
BCAG Board Approval - January 25, 2007
California Transportation Commission - Approved FTA Section 5310 Funding and Projects
For Butte County

	Equipment	Approved	Match	Total	State	TIP
		Funding	20%	Project	Score	Year
Work Training Center	Drive Cam	17,000	4,250	21,250	92	06/07
Work Training Center	Vehicle Scanner	3,500	875	4,375	92	06/07
Work Training Center	Computer Equipment	5,000	1,250	6,250	92	06/07
Work Training Center	Large Bus	60,000	15,000	75,000	84	06/07
Work Training Center	Large Bus	60,000	15,000	75,000	84	06/07
Caminar	Small Bus	48,000	12,000	60,000	84	06/07
Work Training Center	3 Mobile Radios	4,500	1,125	5,625	84	06/07
Work Training Center	Large Bus	60,000	15,000	75,000	80	06/07
BCAG *	Medium Bus + Radio	57,500	14,375	71,875	75	07/08
BCAG *	Medium Bus + Radio	57,500	14,375	71,875	75	07/08
FUNDING TOTALS		373,000	93,250	466,250		

^{*} Projects may be authorized in the 2006/07 federal fiscal year under BCAG's Expedited Project Selection Procedures

	FTA	Lo	ocal Match
FY 06/07 Total Funds		<u>258,000</u>	64,500
FY07/08		115,000	28,750
Totals		373,000	93,250

Financial Summary Form 2007 FSTIP MPO:

(Dollars X \$1,000)

	Dollars X \$1,000)			
Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$11,179	\$6,178	\$23,832	\$41,189
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$493	\$10,000	\$16,325	\$26,818
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$2,344	\$6,854
Regional Surface Transportation Program	\$2,424	\$2,672	\$2,719	\$7,815
Highway Bridge Program	\$5,593	\$80	\$4,604	\$10,277
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$500	\$0	\$500
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$5,000	\$0	\$5,000
High Priority Projects Program	\$345	\$345	\$345	\$1,035
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds	ΨΟ	φυ	ΨΟ	Ψ
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
	\$1,516	\$1,288	\$1,370	\$4,174
5307 - Urbanized Area Formula Program	\$1,576	\$1,288		\$4,174 \$0
5308 - Clean Fuel Formula Program			\$0	
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198	\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$573
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512	\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	, \$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
TDA	\$86	\$0	\$0	\$86
Local Funds	\$7,262	\$8,041	\$18,571	\$33,874
Total Revenue	\$31,893	\$37,023	\$71,020	\$139,936

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

		T		
Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$11,179	\$6,178	\$23,832	\$41,189
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP (RIP,TE & IIP)	\$493	\$10,000	\$16,325	\$26,818
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,662	\$2,320	\$0	\$3,982
Regional Surface Transportation Program		\$180		\$180
Highway Bridge Program	\$5,593	\$80	\$4,604	\$10,277
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$500	\$0	\$500
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$345	\$345	\$345	\$1,035
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$4,174
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198	\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$573
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512	\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	-	\$0	***	
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
TDA	\$86	\$0	\$0	\$86
Local Funds	\$7,262	\$8,041	\$18,571	\$33,874
Total programmed	\$28,941	\$29,531	\$65,957	\$124,429

^{1.} Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Butte County Land Highways Discretionary

2007 Federal Transportation Improvement Program for Butte County

Financial Summary Form 2007 FSTIP MPO: (Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$528	\$0	\$2,344	\$2,872
Regional Surface Transportation Program	\$2,424	\$2,492	\$2,719	\$7,635
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				· · · · · · · · · · · · · · · · · · ·
Federal Lands Highway Program ¹	\$0	\$5,000	\$0	\$5,000
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$(
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	70			
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$(
TDA	\$0	\$0	\$0	\$0
Local Funds	"			Ψ(

Financial Summary Form 2007 FSTIP

MPO: (Dollars X \$1,000)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$11,179	\$6,178	\$23,832	\$41,189
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$493	\$10,000	\$16,325	\$26,818
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$2,344	\$6,854
Regional Surface Transportation Program	\$2,424	\$2,672	\$2,719	\$7,815
Highway Bridge Program	\$5,593	\$80	\$4,604	\$10,277
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$500	\$0	\$500
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$5,000	\$0	\$5,000
High Priority Projects Program	\$345	\$345	\$345	\$1,035
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$4,174
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198	\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$573
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512	\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
TDA	\$86	\$0	\$0	\$86
Local Funds	\$7,262	\$8,041	\$18,571	\$33,874
Total Revenue	\$31,893	\$37,023	\$71,020	\$139,936

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary